



AGENDA ITEM NO. 8

**Stockwood, Hengrove and Whitchuch Neighbourhood Partnership
9th DECEMBER 2015**

Report of: Ariaf Hussain (Neighbourhood Partnership Coordinator)

Title: Section 106 Report – Update on Public Art

Contact Telephone Number: 0117 922 3218

ariaf.hussain@bristol.gov.uk

RECOMMENDATIONS

The Neighbourhood Committee notes the update

That the Neighbourhood Committee approves the request for expenditure against the contingency: £5,385

Support the need to identify a venue for the Martino Gamper - Archive of Ideas

Background:

To date the NP has committed the following devolved s106 arts budget: £13,300 of the devolved s106 was agreed at the NP meeting in January 2012.

£36,900 of the devolved s106 was agreed at the NP meeting in October 2012.

£217,294.29 of the devolved s106 was agreed at the NP meeting in October 2013.

Update:

The final figure was allocated as follows:

£87,100 for Nils Norman

This part of Future Perfect is completed now (5 projects inc theatre curtain and 4 play areas). The budget has £7.47 remaining so has come in on budget.

£56,620 for David Thorpe

The Neighbourhood Committee allocated £56,620 for David Thorpe for the delivery of the Orchard Project.

Currently the Orchard project has £48,691.25 remaining.

Work has been happening with the Public Arts Team to reprofile the Orchard project to have greater community engagement and ensure the delivery of an orchard.

Below is a reprofiled budget for information.

Item	
Artist Fee	£1,000
Engagement Programme	£17,500
Project Manager	£4,750
Production Budget (inc 2 yrs watering)	£14,441.25
Maintenance	£10,000
Additional Fees (Legal)	£1,000
Total	£48,691.25

£11,000 for Marketing

The expenditure on this budget header is £5,750 leaving £5,250 for further marketing. No proposed changes at present.

£40,000 for Community Arts & Culture Fund

All allocated and some final projects to complete e.g. Garth England publication

£22,574.29 Contingency

The Neighbourhood Committee agreed to support:

- £4,838 for the footpath,
- £2,000 for marketing costs
- £1,500 for Garth England

That the remaining contingency of £14,236.29 be held against the delivery of the programme.

Funding request:

A number of projects have come back with revised expenditure costs that have been identified as the projects have been taken forward for delivery:

The requests are as follows:

Garth England Publication: £3,385 (see Appendix 8a)

The Thinking Shed/Assemble: £2,000 (interior seating and planting for landscaping)

Martino Gamper - Archive of Ideas:

The Archive of Ideas (display stands), was commissioned for Future Perfect in Hengrove.

The intention has been for the Archive to be available for members of the community to use when they wish to exhibit a specific project.

It has only been borrowed a couple of times, by the Hengrove School History group, to display their photographic material when they were in the process of publishing their book and more recently by Arnolfini to display a 'nomadic reading room' around the city.

The challenge has always been where to store the Archive so that it was easily accessible by the community.

Initially it was at Whitchurch Library however they no longer have the storage space. For the last year it has been stored at Christ Church.

The Archive is now briefly at Arnolfini and the question is whether to return it to Christ Church or another local community facility that has the storage space and is easily accessible for local/city wide organisations to access.

It has also been suggested that it be put into the care of the Council's Museum and Art Gallery.

It would be useful if the Neighbourhood Partnership can advise on a course of action that they would be supportive of.

Garth England book budget
Revised budget Nov 2015

Income

Future Perfect / NP	1,500
Hengrove Arts Fund	5,000

Total income **6,500**

Expenditure

Redcliffe Press	1,750
Graphic designer fee	1,500
Printing (oversized A4 Format, 1000 copies, Format: 235 x 325 mm Inside: 84 pages Cover: 4 pages)	4,060
Scans (£4.5 x 70)	325
Repro	100
Assistant Editor fee	1000
Editor / author fee	1000
Travel and subsistence expenses	150

Total expenditure **9,885**

Balance **-3,385**